

Select your institution from the drop down list to the right		Armadillo Technical Institute	
School Year	2021 - 2022	2022 - 2023	
TOTAL SIA Allocation	\$ 50,462.16	\$ 52,521.84	
Maximum Administrative Costs	\$ 2,523.11	\$ 2,626.09	
District Sponsored Charter Allocation			

Total SIA Allocation = (District Allocation) + (District Sponsored Charter Allocation)

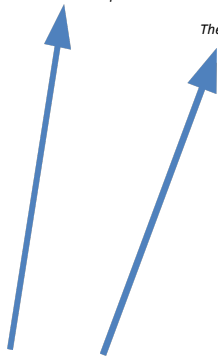
Please provide contact information for the person completing this budget	
Name	Summer Brandon
Phone	
Email	

Additional Resources
<a href="#">Supporting Quality Implementation Guidance</a> <a href="#">SIA Webpage</a>

The "INFO" tab provides brief descriptions of the activities described in the "allowable use" categories.

The "Expenditures" tab is an activities-based budget tool to list and categorize budgeted activities.

The "Summary" tab provides a summary of categorized expenditures.



UPDATED December 15, 2020

Below are brief descriptions of some of the allowed activities pertaining to the categories listed in the Student Investment Account.

- OCG** Ongoing Community Engagement  
Activities aimed to continue engaging focal student groups, communities and staff for input and feedback on planned activities and priorities.
- IT** Increased Instructional Time  
More hours and/or days.  
Summer programs, before or after school programs.  
Technological investments that minimize class time used for assessments administered to students.
- H&S** Improving Student Health & Safety  
Social and emotional learning, trauma-informed practices; student mental and behavioral health.
- RCS** Reducing Class Size  
Use evidence-based criteria to ensure appropriate student-teacher ratios or staff caseloads;  
Increasing the use of instructional assistants.
- WRE** Widely-Broadened Education  
Developmentally appropriate and culturally responsive early literacy practices and programs in pre-K through third grade.  
Culturally responsive programs and practices in grades 6-8, including learning, counseling and student support that is connected to colleges and careers.  
Innovated curricular options at all grade levels including: Art, Music, PE, STEM, CTE, engaging electives, accelerated college credit programs, including dual credit, IB, AP, Life Skills, TAG, dropout and prevention programs, and transition supports.  
Access to licensed educators with a literacy media endorsement.

**ADMIN** Administrative Indirect Costs

Below are brief descriptions of some of the accounting codes that are commonly used for the Student Investment Account (taken from the Program Budgeting and Accounting Manual).

- 111** Licensed Salaries  
Costs for work performed by regular licensed employees of the district. Include licensed coordinators and licensed employees in bargaining unit under this object.
- 112** Classified Salaries  
Costs for work performed by regular classified employees of the district. Confidential staff may be coded to this object or 114 below or you may use a district defined code to track separately.
- 113** Administrative  
Costs for work performed by regular administrative employees who manage, direct, or administer programs of the district. Administrators need not be licensed to be charged to 113.
- 12x** Substitutes—Licensed  
Costs for work performed by substitute licensed employees of the district.
- 13x** Additional Salary  
Money paid to employees of the district in positions of either a temporary or permanent nature for work performed in addition to the normal work period for which the employee is compensated under Regular Salaries and Temporary Salaries above. The terms of such payment for overtime is flexible.
- 2xx** Benefits
- 31x** Instructional, Professional and Technical Services  
Services which by their nature can be performed only by persons with specialized skills and knowledge. Included are the services of medical doctors, lawyers, consultants, teachers for the instructional area.
- 33x** Student Transportation Services  
Expenditures to persons (not on the district payroll) or agencies for the purpose of transporting children. These include those expenditures to individuals who transport themselves or to parents who transport their own children. Expenditures for the rental of buses which are operated by parent.
- 34x** Travel  
Costs for transportation for all district personnel (including students), conference registration, meals, hotel, and other expenses associated with traveling on business for the district. Payments for per diem in lieu of meals and lodging and for car allowance also are charged here. Travel costs
- 35x** Communications  
Services provided by persons or businesses to assist in transmitting and receiving data or information. This category includes telephone and international data communications, postage machine rental and postage, fax and advertising. Expenditures for these services may be identified through codes.
- 4xx** Supplies and Materials  
which could include textbooks, E-textbooks, library books, periodicals, book, equipment that is less than \$5,000, computer software and computer hardware
- 5xx** Capital Outlay  
which could include land acquisition, building acquisition, permanent structural alterations (heating, ventilation, electrical), improvements other than buildings (sidewalks, fire hydrants, playground), purchase of buses and bus improvements
- 640** Dues and Fees  
Expenditures or assessments for membership in professional or other organizations or associations or payments to a paying agent for services rendered.
- 8xx** Miscellaneous
- ADMIN** Administrative Indirect Costs
- OTHER** Other codes not listed









**2021-22**

<u>CODE</u>	<u>Description</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
111	Licensed Salaries	0	\$ -
112	Classified Salaries	0	\$ -
113	Administrative Salaries	0	\$ -
12x	Substitute Salaries	0	\$ -
13x	Additional Salaries	0	\$ -
2xx	Benefits	0	\$ -
31x	Instructional, Professional and Technical Services	2	\$ 46,262.16
33x	Transportation	0	\$ -
34x	Travel	0	\$ -
35x	Communications	0	\$ -
4xx	Supplies and Materials	0	\$ -
5xx	Capital Outlay	0	\$ -
640	Dues and Fees	0	\$ -
8xx	Miscellaneous	1	\$ 4,200.00
ADMIN	Administrative Indirect Costs	0	\$ -
OTHER	Other codes not listed	0	\$ -

**TOTAL**      \$      **50,462.16**  
**Total FTE**                              **1.2**

**2022-23**

<u>CODE</u>	<u>Description</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
111	Licensed Salaries	0	\$ -
112	Classified Salaries	0	\$ -
113	Administrative Salaries	0	\$ -
12x	Substitute Salaries	0	\$ -
13x	Additional Salaries	0	\$ -
2xx	Benefits	0	\$ -
31x	Instructional, Professional and Technical Services	2	\$ 46,262.84
33x	Transportation	0	\$ -
34x	Travel	0	\$ -
35x	Communications	0	\$ -
4xx	Supplies and Materials	0	\$ -
5xx	Capital Outlay	0	\$ -

<u>Allowable Use Category</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
Administrative	0	\$ -
(Ongoing Community Engagement)	0	\$ -
Increased Instructional Time	0	\$ -
Improving Student Health & Safety	1	\$ 39,534.00
Reducing Class Size	0	\$ -
Well Rounded Education	2	\$ 10,928.16

**TOTAL**      \$      **50,462.16**

<u>Allowable Use Category</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
Administrative	1	\$ 2,059.00
(Ongoing Community Engagement)	0	\$ -
Increased Instructional Time	0	\$ -
Improving Student Health & Safety	1	\$ 39,534.00
Reducing Class Size	0	\$ -
Well Rounded Education	2	\$ 10,928.84

**TOTAL**      \$      **52,521.84**

640	Dues and Fees	0	\$ -
8xx	Miscellaneous	1	\$ 4,200.00
ADMIN	Administrative Indirect Costs	1	\$ 2,059.00
OTHER	Other codes not listed	0	\$ -

**TOTAL \$ 52,521.84**  
**Total FTE 1.2**



ADMIN		111	Licensed Salaries
OCG	Ongoing Community Engagement	112	Classified Salaries
IIT	Increased Instructional Time	113	Administrative Salaries
H&S	Improving Student Health & Safety	12x	Substitute Salaries
RCS	Reducing Class Size	13x	Additional Salaries
WRE	Well Rounded Education	2xx	Benefits
		31x	Instructional, Professional and Technical Services
		33x	Transportation
		34x	Travel
		35x	Communications
		4xx	Supplies and Materials
		5xx	Capital Outlay
		640	Dues and Fees
		8xx	Miscellaneous
		ADMIN	Administrative Indirect
		OTHER	